

## Ryarsh Parish Council Budget 2020-21

| Payee        | Description             | 2020/21 Budget |      |
|--------------|-------------------------|----------------|------|
|              | Salary, HMRC, expenses, |                |      |
| Clerk        | Pension                 | 12             | 950  |
| Councillor   | Expenses                |                | 500  |
| Various      | Office Expenses         |                | 570  |
| RRCC         | Hire of hall            |                |      |
| Came & Co    | Insurance               | 1              | 200  |
| Church       | Burial Grounds          | 1              | 200  |
|              | Grass Cutting -         |                |      |
| Various      | Recreation Ground       | 2              | 300  |
|              | Open spaces - play area | 10             | 620  |
| Various      | Audit                   |                | 350  |
| Various      | Professional Fees       | 4              | 190  |
|              | Traffic Calming         | 7              | 000  |
| Various      | Streetlights            | 3              | 440  |
| Various      | Parish Property         | 1              | 300  |
| RPC          | Contingency             | 1              | 500  |
| Various      | Donations               |                | 250  |
| Village Hall | Donation                | 1              | 000  |
| Various      | Training                |                | 500  |
| KALC         | Subscriptions           |                | 450  |
| Elections    | TMBC costs              |                | 0    |
|              | TOTAL BUDGET            | £49,320        | 0.00 |