



Ryarth Parish Council
Budget Figures 2021-22

Clerk	Employment Costs		£ 12,950.00
Councillor	Expenses		£ 300.00
Various	Training		£ 300.00
Various	Consumables	Office expenses, stationary, ink etc.	£ 500.00
	Professional Fees and		
Various	Administration	Various	£ 2,000.00
Various	Streetlights	Maintenance Contract	£ 1,300.00
		Electricity	£ 1,600.00
		Repairs	£ 500.00
Various	Play Area	Annual Inspection	£ 130.00
		Maintenance	£ 500.00
		Modernising Play Equipment	£ 10,000.00
Various	Open Spaces	Grass Cutting Recreation Ground	£ 2,300.00
Various	Traffic Calming	Highways Improvement Plan	£ 7,000.00
Various	Parish Property	Resource Room	£ 100.00
		Defibrillator	£ 200.00
		signs OSL and rec	£ 400.00
		Notice Board Repairs	£ 300.00
Church	Burial Grounds	Grass Cutting	£ 1,200.00
Village Hall	Donation	Annual donation	£ 1,000.00
Came & Co	Insurance		£ 1,200.00
Various	Audit	Internal and External Audit	£ 350.00
Various	Contingency		£ 1,500.00
Various	Donation		£ 200.00
			£ 100.00
			£ 50.00
Various	Subscriptions	KALC	£ 350.00
		CPRE	£ 50.00
		JPCTCG	£ 50.00
		Bank Charges	£ 80.00
		DPO	£ 100.00
		DropBox	£ 100.00
			£ 46,710.00
		Parish Reserves	£ 20,955.00
		Precept	£ 25,755.00
		Council Tax Base	369.94
		Per Band D Household	£ 69.62